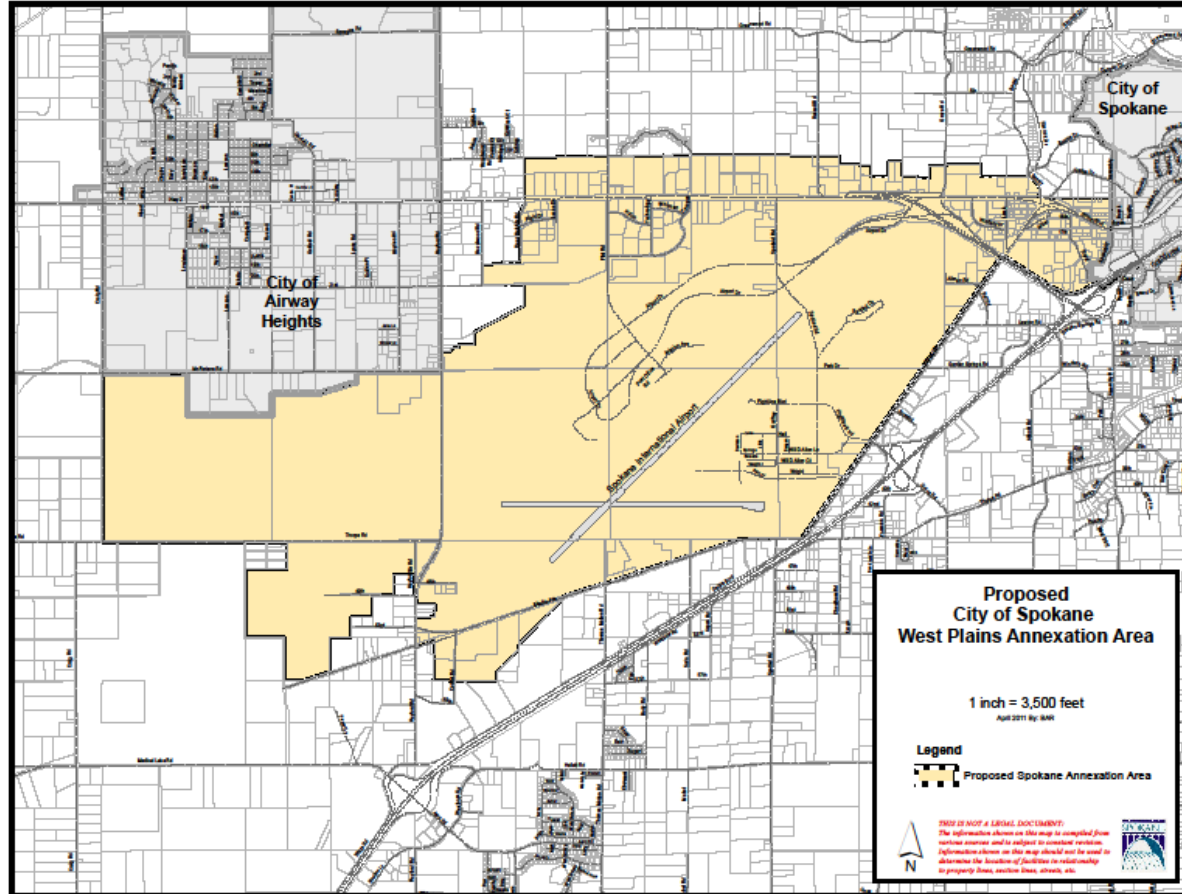


City of Spokane Proposed West Plains Annexation

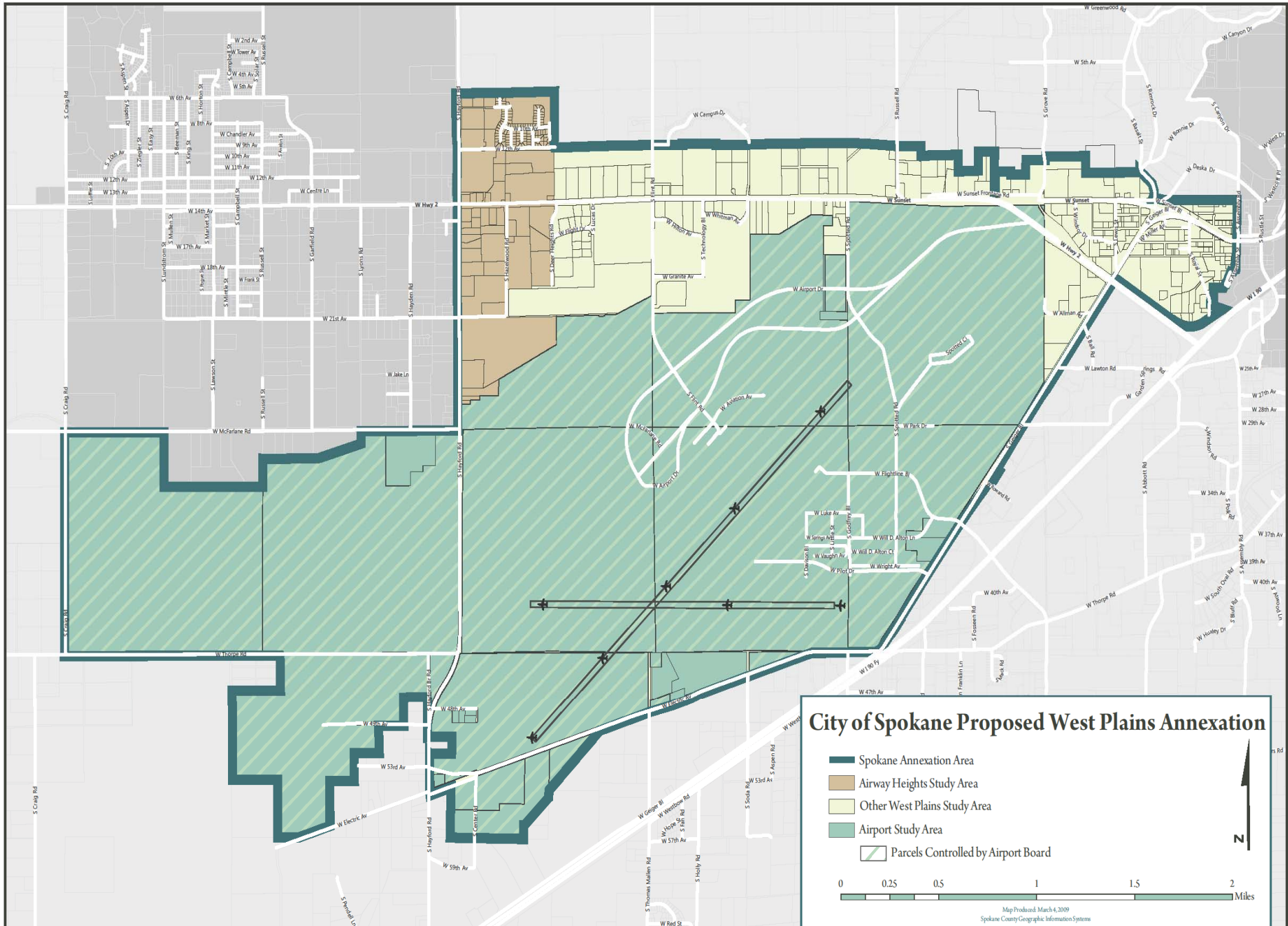


Plan Commission Public Hearing West Plains Annexation

The Spokane City Plan Commission will conduct a public hearing on **Wednesday, May 11, 2011, at 6:00 p.m. in the City Council Chambers, Lower Level of City Hall, 808 W. Spokane Falls Blvd.** to receive written and oral public testimony on the proposed annexation of approximately 9.6 square miles known as the West Plains Annexation. Prior to the Public Hearing, City staff will conduct an informational open house in the Chase Gallery, Lower Level of City Hall from 4:00 – 6:00p.m. **Additional information** is available from the Capital Programs Office, 2nd Floor, City Hall, 808 W. Spokane Falls Boulevard, Spokane, Washington, weekdays between the hours of 8:00 a.m. and 5:00 p.m. Contact **John Mercer, AICP, Capital Programs Manager at 625-6065 or jmercerc@spokanecity.org**.

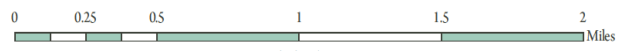
West Plains Annexation Process

- Memorandum of Understanding between Spokane and Airway Heights approved January 20, 2009; four subsequent extensions approved
- Twenty Nine Collaborative Meetings between January 14, 2009, and November 11, 2009
- Two Public Meetings on the West Plains: June 3, 2009, and August 19, 2009
- Interlocal Agreement between Airway Heights, Spokane and Spokane County regarding West Plains Annexation adopted December 3, 2009
- Annexation to be initiated Spring 2011
- Proposed Annexation Effective Date January 1, 2012



City of Spokane Proposed West Plains Annexation

- Spokane Annexation Area
- Airway Heights Study Area
- Other West Plains Study Area
- Airport Study Area
- Parcels Controlled by Airport Board



Map Produced: March 4, 2009
 Spokane County Geographic Information System



West Plains Annexation Areas

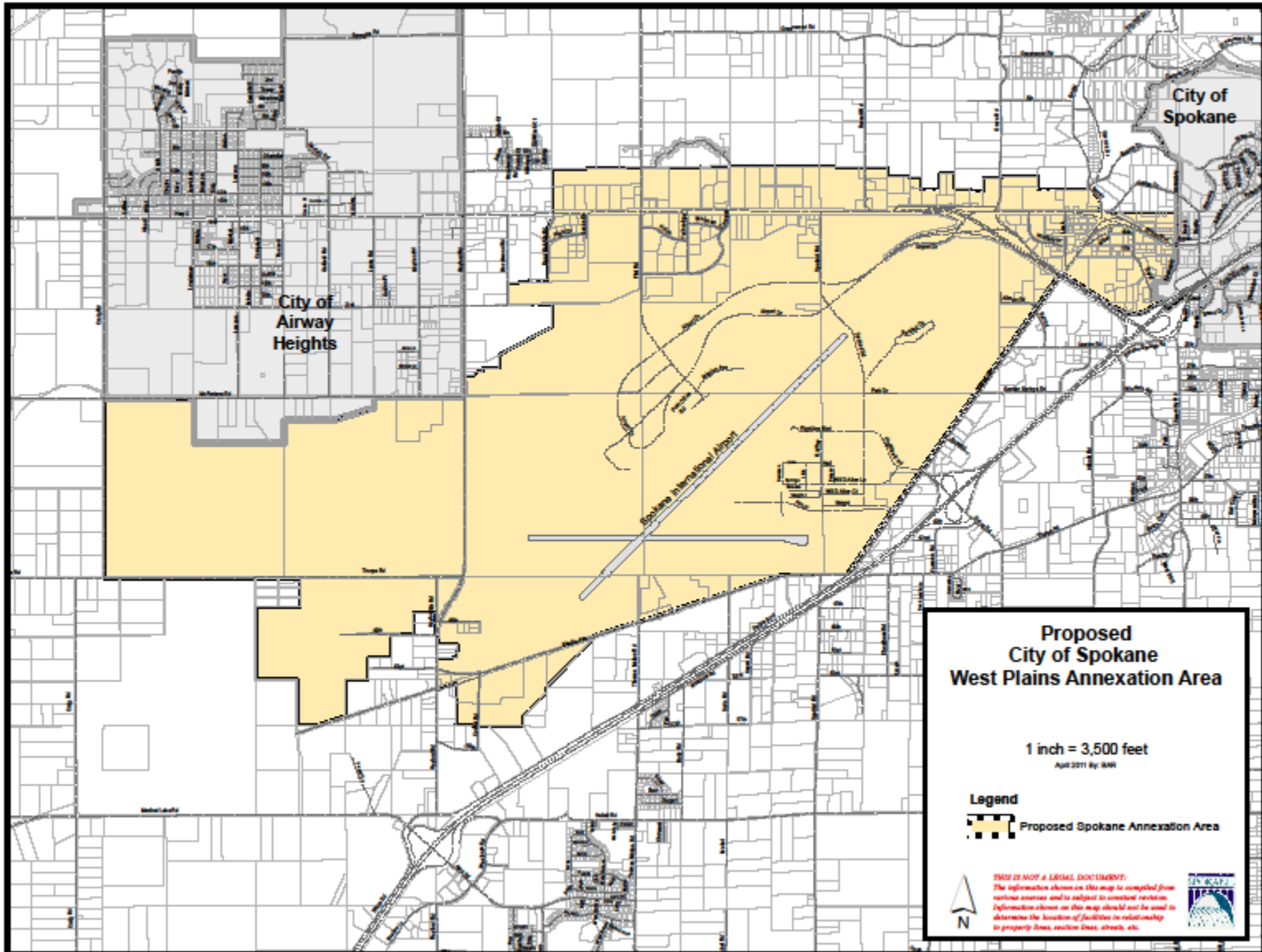
Total Area:	10.1 square miles
Total Population Estimate:	1,950
Total Housing Units	1,042

Airway Heights Annexation Area

Area:	.5 square miles
Population Estimate:	1,424
Housing Units	841

City of Spokane Annexation Area


SIA Ownership	7.7 square miles
Remaining Annexation	1.9 square miles
Total City Annexation Area:	9.6 square miles
Population Estimate:	526
Housing Units	201



**Proposed
City of Spokane
West Plains Annexation Area**

1 inch = 3,500 feet
April 2011 by BAW

Legend

 Proposed Spokane Annexation Area



THIS IS NOT A LEGAL DOCUMENT:
The information shown on this map is compiled from various sources and is subject to constant revision. Information shown on this map should not be used to determine the location of fixtures or relationship to property lines, section lines, streets, etc.



Service Provision/Levels of Service

After Annexation by the City of Spokane, Levels of service will stay the same or improve

Current and Post-annexation providers:

Police: will change

Fire: will change

Water and Sewer: no change

Refuse: no change for at least 7 years

Other utilities: no change

Library: will change

Parks: will change

Neighborhood Services: will change

Business Development Services: will change

Road Maintenance: will change

Schools: no change

West Plains Annexation Financial Overview



WEST PLAINS ANNEXATION FINANCIAL OVERVIEW

GENERAL FUND EXPENSES:	<u>2012 Estimate</u>	<u>2017 Estimate</u>
Police	\$449,440	\$601,452
Streets	\$537,265	\$718,982
Parks	\$0	\$304,753
Library Mitigation	\$100,000	\$0
Fire District 10 Service/Mitigation Agreement	\$566,264	\$566,264
Fire Staffing	<u>\$1,189,278</u>	<u>\$2,200,127</u>
TOTAL EXPENSES	\$2,842,247	\$4,391,577

WEST PLAINS ANNEXATION FINANCIAL OVERVIEW

GENERAL FUND REVENUES:	<u>2012 Estimate</u>	<u>2017 Estimate</u>
Sales Tax	\$1,038,668	\$1,263,698
Property Tax	\$962,212	\$1,163,629
Other Taxes	\$156,702	\$196,674
AWH Revenue Sharing	\$300,000	\$364,996
WTE Utility Taxes:		
Electric Tax (6%)	\$709,000	\$552,041
Regional Disposal Tax (20%)	<u>\$950,000</u>	<u>\$1,039,771</u>
TOTAL REVENUES	\$4,116,582	\$4,580,809

WEST PLAINS ANNEXATION FINANCIAL OVERVIEW

GENERAL FUND REVENUES:	<u>2012 Estimate</u>	<u>2017 Estimate</u>
TOTAL REVENUES	\$4,116,582	\$4,580,809
GENERAL FUND EXPENSES:		
TOTAL EXPENSES	\$2,842,247	\$4,391,577
NET INCOME	\$1,274,335	\$189,232

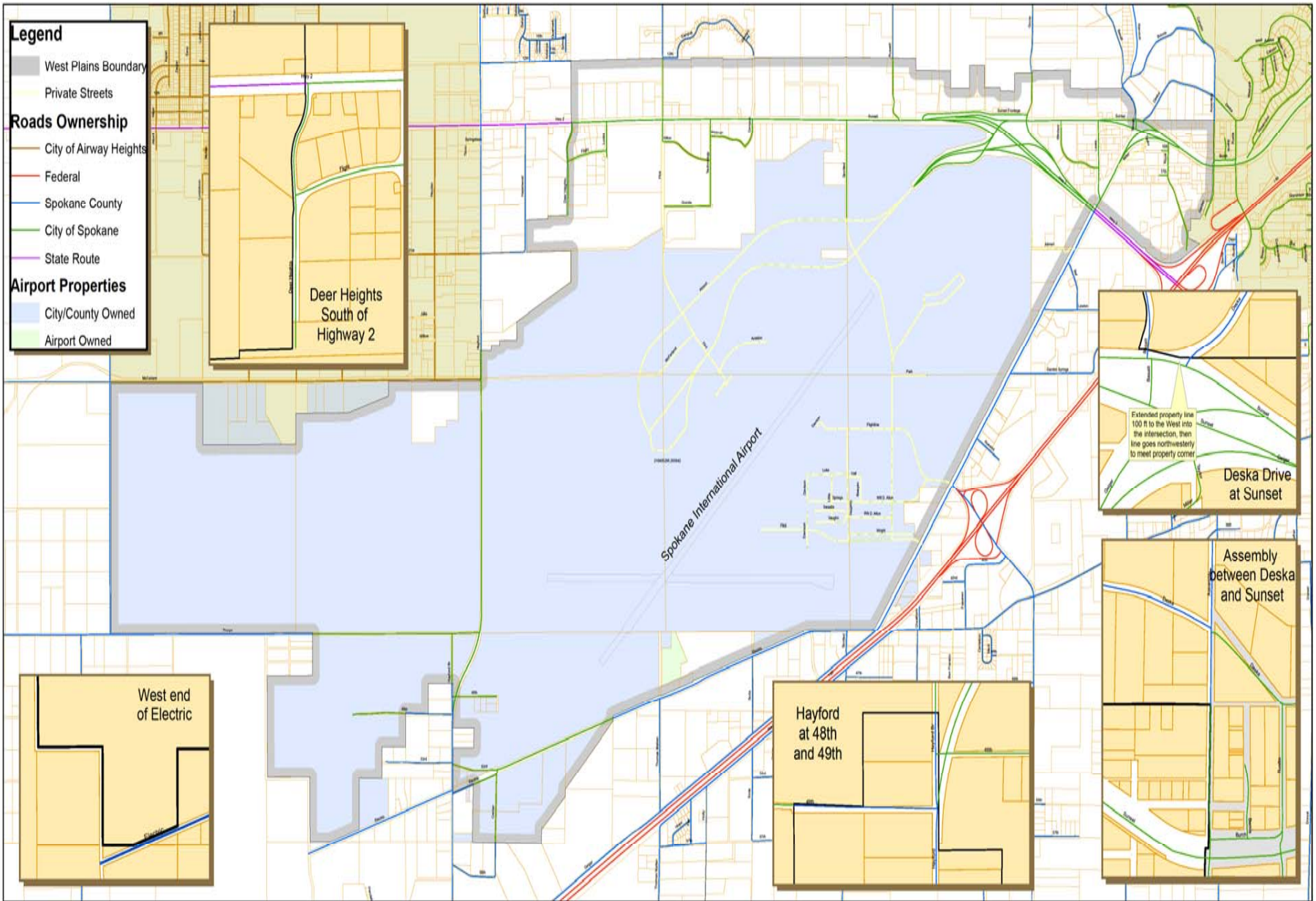
**PROPERTY TAX LEVY
COMPARISON**

**WEST PLAINS
ANNEXATION**

SPOKANE - 2011

<u>COUNTY TAX LEVY</u>	<u>AMOUNT</u> <u>PER \$1,000</u>	<u>CITY TAX LEVY</u>	<u>AMOUNT</u> <u>PER \$1,000</u>
County General	\$1.20	County General	\$1.20
County Conservation Futures	0.04	County Conservation Futures	0.04
State School	2.24	State School	2.24
Cheney School District General	2.93	Cheney School District General	2.93
Cheney School District Capital	0.00	Cheney School District Capital	0.00
Cheney School District B&I	2.15	Cheney School District B&I	2.15
County Library General	0.50	Spokane General	2.72
County Road	1.33	Spokane EMS	<u>0.50</u>
Fire District 10 EMS	0.50		
Fire District 10	<u>1.50</u>		* <u>\$11.78</u>
	<u>\$12.39</u>		

* Assumes bonded debt (\$.83/1000) will not be levied in West Plains



Legend

- West Plains Boundary
- Private Streets
- Roads Ownership**
 - City of Airway Heights
 - Federal
 - Spokane County
 - City of Spokane
 - State Route
- Airport Properties**
 - City/County Owned
 - Airport Owned

Deer Heights
South of
Highway 2

Deska Drive
at Sunset

Extended property line
100 ft to the West into
the intersection, then
line goes northwesterly
to meet property corner

Assembly
between Deska
and Sunset

Hayford
at 48th
and 49th

West end
of Electric

Spokane International Airport

Development Expectations: Permitting

Regional Collaborative Process has shown that the regulations and process are very similar (Collaborative Planning Report, July 2007).

Both the City and the County are under the same State Regulation Requirements (RCW 36.70B establishes project review criteria).

Development Expectations: Growth

Current growth is urban in nature.

Airport and Fairchild land-use compatibility will continue; JLUS recommendations will be implemented.

County jurisdiction and rules until effective date of annexation.

Cities will apply rules after effective date.

Major Tasks: West Plains Annexation **Interlocal Agreement Method of Annexation**

- Fire District 3 Annexation Mitigation Agreement Completed May 10, 2010
- Fire District 10 Annexation Mitigation Agreement Completed October 5, 1999
- Fire District 10 Operational Plan Completed March 10, 2011
- Mitigation Agreement w/Spokane County Library District

Major Tasks (Continued)

- Plan Commission Workshops LU, Zoning, & Overlay: August, 11, 2010, October 10 and 27, 2010
- Plan Commission Hearings LU, Zoning & Overlay: November 10, and December 8, 2010 - Recommendation to Council
- Council Hearings on LU, Zoning – Council Adoption 4/4/11
- Plan Commission Workshop on Annexation – 4/13/11
- Plan Commission Hearing on Annexation – 5/11/11

Major Tasks (Continued)

- Letters from Mayor to County and Fire Districts Inviting them to Negotiate Sent March 28, 2011 (formal initiation of process)
- Negotiate Annexation Interlocal Agreements With Fire Districts and County Commissioners
- Adoption of Annexation Agreement: City, County, Fire Districts
- File Notice of Intent to Annex with Boundary Review Board
- Council Hearing and adoption of Annexation Ordinance

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