

City Of Spokane
Engineering Services Department

***** Bid Tabulation *****

Project Number: 2007188

Project Description: Broadway Avenue SURGE from Elm to Oak

Original Date: 9/21/2009 10:17:52 AM

Funding Source: Federal

Update Date: 12/16/2009 10:02:55 AM

Preparer: Jim Sakamoto

Addendum:

| Project Number: 2007188 | | | Engineer's Estimate | | Mountain Crest Enterprises Inc | | Westway Construction Inc | | Advanced Excavation Inc | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|--------------------------------|---------------|--------------------------|---------------|-------------------------|---------------|
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Schedule Description

Tax Classification

Schedule 01

Public Street Improvement

| | | | | | | | | | | |
|-----|--|----------|--------|-----------|--------|-----------|----------|-----------|--------|-----------|
| 101 | REIMBURSEMENT FOR THIRD PARTY DAMAGE | 1 EST | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 102 | SPCC PLAN | 1 LS | ***** | 750.00 | ***** | 500.00 | ***** | 500.00 | ***** | 850.00 |
| 103 | MOBILIZATION | 1 LS | ***** | 30,000.00 | ***** | 32,526.07 | ***** | 42,500.00 | ***** | 69,000.00 |
| 104 | PROJECT TEMPORARY TRAFFIC CONTROL | 1 LS | ***** | 12,000.00 | ***** | 4,587.00 | ***** | 10,500.00 | ***** | 18,600.00 |
| 105 | REMOVE TREE, CLASS I | 1 EA | 350.00 | 350.00 | 440.00 | 440.00 | 1,000.00 | 1,000.00 | 450.00 | 450.00 |
| 106 | AIR SPADE | 1 EA | 250.00 | 250.00 | 330.00 | 330.00 | 500.00 | 500.00 | 350.00 | 350.00 |
| 107 | REMOVE FLEXIBLE PAVEMENT | 708 SY | 12.00 | 8,496.00 | 7.34 | 5,196.72 | 8.00 | 5,664.00 | 14.00 | 9,912.00 |
| 108 | REMOVE EXISTING CURB | 1338 LF | 5.00 | 6,690.00 | 5.29 | 7,078.02 | 3.00 | 4,014.00 | 2.00 | 2,676.00 |
| 109 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 1030 SY | 11.00 | 11,330.00 | 10.11 | 10,413.30 | 10.00 | 10,300.00 | 5.00 | 5,150.00 |
| 110 | REMOVE MANHOLE, CATCH BASIN OR DRYWELL | 5 EA | 550.00 | 2,750.00 | 223.60 | 1,118.00 | 150.00 | 750.00 | 600.00 | 3,000.00 |
| 111 | SAWCUTTING RIGID PAVEMENT | 265 LFI | 1.50 | 397.50 | 1.00 | 265.00 | 2.00 | 530.00 | 2.00 | 530.00 |
| 112 | SAWCUTTING FLEXIBLE PAVEMENT | 2925 LFI | 0.75 | 2,193.75 | 0.30 | 877.50 | 0.75 | 2,193.75 | 0.36 | 1,053.00 |
| 113 | PREPARATION OF UNTREATED ROADWAY | 528 SY | 3.00 | 1,584.00 | 5.00 | 2,640.00 | 5.50 | 2,904.00 | 2.00 | 1,056.00 |
| 114 | CONSTRUCTION GEOSYNTHETIC FOR SEPARATION | 1190 SY | 12.00 | 14,280.00 | 1.10 | 1,309.00 | 1.50 | 1,785.00 | 1.10 | 1,309.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|--------------------------------|---------------|--------------------------|---------------|-------------------------|---------------|
| Project Number: 2007188 | | | Engineer's Estimate | | Mountain Crest Enterprises Inc | | Westway Construction Inc | | Advanced Excavation Inc | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|--|---------|-----------|---------------------------|----------|------------|----------|------------|----------|-----------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 115 | CRUSHED SURFACING BASE COURSE | 55 CY | 43.00 | 2,365.00 | 122.76 | 6,751.80 | 75.00 | 4,125.00 | 26.00 | 1,430.00 |
| 116 | CSTC FOR SIDEWALK AND DRIVEWAYS | 2 CY | 50.00 | 100.00 | 123.26 | 246.52 | 100.00 | 200.00 | 36.00 | 72.00 |
| 117 | AASHTO #57 AGGREGATE FOR PERVIOUS SIDEWALK | 66 CY | 57.00 | 3,762.00 | 29.74 | 1,962.84 | 100.00 | 6,600.00 | 40.00 | 2,640.00 |
| 118 | SHOULDER BALLAST FOR PERVIOUS SIDEWALK | 205 CY | 60.00 | 12,300.00 | 73.67 | 15,102.35 | 45.00 | 9,225.00 | 36.00 | 7,380.00 |
| 119 | HMA CL 1/2 IN. PG 70-28, 4 INCH THICK | 550 SY | 23.00 | 12,650.00 | 47.30 | 26,015.00 | 36.00 | 19,800.00 | 35.00 | 19,250.00 |
| 120 | JOB MIX COMPLIANCE PRICE ADJUSTMENT | 1 CAL | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 |
| 121 | COMPACTION PRICE ADJUSTMENT | 1 EST | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 |
| 122 | ASPHALT COST PRICE ADJUSTMENT | 1 CAL | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 123 | STORM GARDEN TYPE 1 | 22 EA | 10,500.00 | 231,000.00 | 5,141.66 | 113,116.52 | 5,000.00 | 110,000.00 | 4,200.00 | 92,400.00 |
| 124 | STORM GARDEN TYPE 2 | 6 EA | 10,500.00 | 63,000.00 | 4,687.39 | 28,124.34 | 5,000.00 | 30,000.00 | 3,988.00 | 23,928.00 |
| 125 | CATCH BASIN TYPE 1 | 5 EA | 2,200.00 | 11,000.00 | 1,988.84 | 9,944.20 | 1,250.00 | 6,250.00 | 1,340.00 | 6,700.00 |
| 126 | ADDITIONAL EXCAVATION FOR STORM GARDEN | 1 CY | 15.00 | 15.00 | 79.50 | 79.50 | 100.00 | 100.00 | 100.00 | 100.00 |
| 127 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 1,000.00 | ***** | 0.00 | ***** | 500.00 | ***** | 1,800.00 |
| 128 | TRENCH EXCAVATION FOR WATER SERVICE TAP | 8 CY | 50.00 | 400.00 | 80.00 | 640.00 | 75.00 | 600.00 | 382.00 | 3,056.00 |
| 129 | 1 1/2 INCH IRRIGATION WATER TAP INSTALLATION FEE | 1 EA | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| 130 | TOPSOIL TYPE A, 6 INCH THICK | 190 SY | 8.25 | 1,567.50 | 8.47 | 1,609.30 | 8.00 | 1,520.00 | 20.00 | 3,800.00 |
| 131 | PSIPE CREEPING MAHONIA, 1 GAL | 280 EA | 12.80 | 3,584.00 | 7.04 | 1,971.20 | 6.50 | 1,820.00 | 12.00 | 3,360.00 |
| 132 | PSIPE FEATHER REED GRASS, 2 GAL | 115 EA | 12.80 | 1,472.00 | 10.78 | 1,239.70 | 10.00 | 1,150.00 | 20.00 | 2,300.00 |
| 133 | PSIPE GOLDEN SEDGE, 1 GAL | 1710 EA | 12.80 | 21,888.00 | 7.70 | 13,167.00 | 7.50 | 12,825.00 | 11.00 | 18,810.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|--------------------------------|---------------|--------------------------|---------------|-------------------------|---------------|
| Project Number: 2007188 | | | Engineer's Estimate | | Mountain Crest Enterprises Inc | | Westway Construction Inc | | Advanced Excavation Inc | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|--|---------|--------|---------------------------|--------|------------|----------|------------|----------|------------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 134 | PSIPE STELLA DE ORO DAYLILY, 1 GAL | 165 EA | 7.00 | 1,155.00 | 7.04 | 1,161.60 | 6.50 | 1,072.50 | 12.00 | 1,980.00 |
| 135 | PSIPE CORAL BEAUTY SPIREA, 1 GAL | 165 EA | 7.00 | 1,155.00 | 7.04 | 1,161.60 | 6.50 | 1,072.50 | 11.00 | 1,815.00 |
| 136 | FINE COMPOST | 20 CY | 55.00 | 1,100.00 | 72.60 | 1,452.00 | 68.00 | 1,360.00 | 35.00 | 700.00 |
| 137 | 2 INCH CALIPER SHADE TREE | 26 EA | 280.00 | 7,280.00 | 220.00 | 5,720.00 | 210.00 | 5,460.00 | 180.00 | 4,680.00 |
| 138 | 1 1/2 INCH CALIPER SHADE TREE | 9 EA | 250.00 | 2,250.00 | 154.00 | 1,386.00 | 145.00 | 1,305.00 | 110.00 | 990.00 |
| 139 | IRRIGATION SYSTEM | 1 LS | ***** | 11,900.00 | ***** | 27,843.50 | ***** | 30,000.00 | ***** | 30,000.00 |
| 140 | CEMENT CONC. CURB AND GUTTER | 1283 LF | 18.00 | 23,094.00 | 13.20 | 16,935.60 | 14.00 | 17,962.00 | 14.00 | 17,962.00 |
| 141 | CEMENT CONC. GRADE CURB | 620 LF | 12.00 | 7,440.00 | 9.35 | 5,797.00 | 9.00 | 5,580.00 | 10.00 | 6,200.00 |
| 142 | CEMENT CONC. SIDEWALK | 30 SY | 35.00 | 1,050.00 | 38.00 | 1,140.00 | 48.00 | 1,440.00 | 30.00 | 900.00 |
| 143 | RAMP DETECTABLE WARNING | 40 SF | 35.00 | 1,400.00 | 25.30 | 1,012.00 | 24.00 | 960.00 | 32.00 | 1,280.00 |
| 144 | CONDUIT PIPE 1 1/2 IN. DIAM. SCH 80 | 1225 LF | 8.00 | 9,800.00 | 9.61 | 11,772.25 | 8.00 | 9,800.00 | 5.00 | 6,125.00 |
| 145 | TYPE I J-BOX | 16 EA | 170.00 | 2,720.00 | 379.50 | 6,072.00 | 350.00 | 5,600.00 | 250.00 | 4,000.00 |
| 146 | SIGN RELOCATION | 9 EA | 350.00 | 3,150.00 | 325.00 | 2,925.00 | 200.00 | 1,800.00 | 300.00 | 2,700.00 |
| 147 | SPECIAL INTERPRETIVE SIGNS | 2 EA | 400.00 | 800.00 | 605.00 | 1,210.00 | 1,000.00 | 2,000.00 | 1,500.00 | 3,000.00 |
| 148 | PERVIOUS CONCRETE SIDEWALK | 720 SY | 55.00 | 39,600.00 | 35.20 | 25,344.00 | 40.00 | 28,800.00 | 34.00 | 24,480.00 |
| 149 | PERVIOUS CONCRETE SIDEWALK AT DRIVEWAY | 85 SY | 58.00 | 4,930.00 | 50.60 | 4,301.00 | 55.00 | 4,675.00 | 50.00 | 4,250.00 |
| 150 | COLORLED PERVIOUS CEMENT CONCRETE SIDEWALK | 386 SY | 60.00 | 23,160.00 | 48.40 | 18,682.40 | 52.00 | 20,072.00 | 50.00 | 19,300.00 |
| Schedule Totals | | | | 600,734.75 | | 422,742.83 | | 428,390.75 | | 432,900.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|-------------------------|---------------|--------------------|---------------|------------------------|---------------|
| Project Number: 2007188 | | | Engineer's Estimate | | William Winkler Company | | Cameron-Reilly LLC | | Schimmels Construction | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|--|----------|--------|---------------------------|----------|-----------|--------|-----------|--------|-----------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 101 | REIMBURSEMENT FOR THIRD PARTY DAMAGE | 1 EST | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 102 | SPCC PLAN | 1 LS | ***** | 750.00 | ***** | 2,000.00 | ***** | 500.00 | ***** | 400.00 |
| 103 | MOBILIZATION | 1 LS | ***** | 30,000.00 | ***** | 37,994.31 | ***** | 35,000.00 | ***** | 40,000.00 |
| 104 | PROJECT TEMPORARY TRAFFIC CONTROL | 1 LS | ***** | 12,000.00 | ***** | 18,215.00 | ***** | 6,000.00 | ***** | 5,000.00 |
| 105 | REMOVE TREE, CLASS I | 1 EA | 350.00 | 350.00 | 900.00 | 900.00 | 400.00 | 400.00 | 750.00 | 750.00 |
| 106 | AIR SPADE | 1 EA | 250.00 | 250.00 | 1,500.00 | 1,500.00 | 500.00 | 500.00 | 750.00 | 750.00 |
| 107 | REMOVE FLEXIBLE PAVEMENT | 708 SY | 12.00 | 8,496.00 | 5.00 | 3,540.00 | 5.00 | 3,540.00 | 14.00 | 9,912.00 |
| 108 | REMOVE EXISTING CURB | 1338 LF | 5.00 | 6,690.00 | 3.00 | 4,014.00 | 5.00 | 6,690.00 | 4.00 | 5,352.00 |
| 109 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 1030 SY | 11.00 | 11,330.00 | 4.00 | 4,120.00 | 6.00 | 6,180.00 | 4.00 | 4,120.00 |
| 110 | REMOVE MANHOLE, CATCH BASIN OR DRYWELL | 5 EA | 550.00 | 2,750.00 | 600.00 | 3,000.00 | 450.00 | 2,250.00 | 300.00 | 1,500.00 |
| 111 | SAWCUTTING RIGID PAVEMENT | 265 LFI | 1.50 | 397.50 | 1.00 | 265.00 | 3.00 | 795.00 | 1.20 | 318.00 |
| 112 | SAWCUTTING FLEXIBLE PAVEMENT | 2925 LFI | 0.75 | 2,193.75 | 0.30 | 877.50 | 1.00 | 2,925.00 | 1.00 | 2,925.00 |
| 113 | PREPARATION OF UNTREATED ROADWAY | 528 SY | 3.00 | 1,584.00 | 9.50 | 5,016.00 | 1.00 | 528.00 | 6.00 | 3,168.00 |
| 114 | CONSTRUCTION GEOSYNTHETIC FOR SEPARATION | 1190 SY | 12.00 | 14,280.00 | 2.50 | 2,975.00 | 2.00 | 2,380.00 | 1.50 | 1,785.00 |
| 115 | CRUSHED SURFACING BASE COURSE | 55 CY | 43.00 | 2,365.00 | 70.00 | 3,850.00 | 30.00 | 1,650.00 | 73.00 | 4,015.00 |
| 116 | CSTC FOR SIDEWALK AND DRIVEWAYS | 2 CY | 50.00 | 100.00 | 70.00 | 140.00 | 30.00 | 60.00 | 120.00 | 240.00 |
| 117 | AASHTO #57 AGGREGATE FOR PERVIOUS SIDEWALK | 66 CY | 57.00 | 3,762.00 | 105.00 | 6,930.00 | 35.00 | 2,310.00 | 128.00 | 8,448.00 |
| 118 | SHOULDER BALLAST FOR PERVIOUS SIDEWALK | 205 CY | 60.00 | 12,300.00 | 50.00 | 10,250.00 | 32.00 | 6,560.00 | 120.00 | 24,600.00 |
| 119 | HMA CL 1/2 IN. PG 70-28, 4 INCH THICK | 550 SY | 23.00 | 12,650.00 | 37.00 | 20,350.00 | 37.17 | 20,443.50 | 41.50 | 22,825.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|-------------------------|---------------|--------------------|---------------|------------------------|---------------|
| Project Number: 2007188 | | | Engineer's Estimate | | William Winkler Company | | Cameron-Reilly LLC | | Schimmels Construction | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|--|---------|-----------|---------------------------|----------|------------|----------|------------|----------|------------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 120 | JOB MIX COMPLIANCE PRICE ADJUSTMENT | 1 CAL | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 |
| 121 | COMPACTION PRICE ADJUSTMENT | 1 EST | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 |
| 122 | ASPHALT COST PRICE ADJUSTMENT | 1 CAL | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 123 | STORM GARDEN TYPE 1 | 22 EA | 10,500.00 | 231,000.00 | 6,700.00 | 147,400.00 | 8,000.00 | 176,000.00 | 6,920.00 | 152,240.00 |
| 124 | STORM GARDEN TYPE 2 | 6 EA | 10,500.00 | 63,000.00 | 6,700.00 | 40,200.00 | 8,000.00 | 48,000.00 | 7,090.00 | 42,540.00 |
| 125 | CATCH BASIN TYPE 1 | 5 EA | 2,200.00 | 11,000.00 | 2,000.00 | 10,000.00 | 2,000.00 | 10,000.00 | 1,650.00 | 8,250.00 |
| 126 | ADDITIONAL EXCAVATION FOR STORM GARDEN | 1 CY | 15.00 | 15.00 | 150.00 | 150.00 | 100.00 | 100.00 | 216.00 | 216.00 |
| 127 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 1,000.00 | ***** | 250.00 | ***** | 750.00 | ***** | 1.00 |
| 128 | TRENCH EXCAVATION FOR WATER SERVICE TAP | 8 CY | 50.00 | 400.00 | 130.00 | 1,040.00 | 30.00 | 240.00 | 216.00 | 1,728.00 |
| 129 | 1 1/2 INCH IRRIGATION WATER TAP INSTALLATION FEE | 1 EA | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| 130 | TOPSOIL TYPE A, 6 INCH THICK | 190 SY | 8.25 | 1,567.50 | 6.00 | 1,140.00 | 7.00 | 1,330.00 | 8.80 | 1,672.00 |
| 131 | PSIPE CREEPING MAHONIA, 1 GAL | 280 EA | 12.80 | 3,584.00 | 11.00 | 3,080.00 | 11.63 | 3,256.40 | 7.30 | 2,044.00 |
| 132 | PSIPE FEATHER REED GRASS, 2 GAL | 115 EA | 12.80 | 1,472.00 | 20.00 | 2,300.00 | 19.15 | 2,202.25 | 11.20 | 1,288.00 |
| 133 | PSIPE GOLDEN SEDGE, 1 GAL | 1710 EA | 12.80 | 21,888.00 | 11.00 | 18,810.00 | 11.55 | 19,750.50 | 8.00 | 13,680.00 |
| 134 | PSIPE STELLA DE ORO DAYLILY, 1 GAL | 165 EA | 7.00 | 1,155.00 | 10.50 | 1,732.50 | 11.14 | 1,838.10 | 7.20 | 1,188.00 |
| 135 | PSIPE CORAL BEAUTY SPIREA, 1 GAL | 165 EA | 7.00 | 1,155.00 | 11.00 | 1,815.00 | 11.63 | 1,918.95 | 7.20 | 1,188.00 |
| 136 | FINE COMPOST | 20 CY | 55.00 | 1,100.00 | 59.00 | 1,180.00 | 61.60 | 1,232.00 | 75.50 | 1,510.00 |
| 137 | 2 INCH CALIPER SHADE TREE | 26 EA | 280.00 | 7,280.00 | 172.00 | 4,472.00 | 185.86 | 4,832.36 | 228.00 | 5,928.00 |
| 138 | 1 1/2 INCH CALIPER SHADE TREE | 9 EA | 250.00 | 2,250.00 | 110.00 | 990.00 | 119.86 | 1,078.74 | 160.00 | 1,440.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|----------------------------|-------------------|-------------------------|-------------------|--------------------|-------------------|------------------------|-------------------|---------------|
| Project Number: 2007188 | | Engineer's Estimate | | William Winkler Company | | Cameron-Reilly LLC | | Schimmels Construction | | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|---|---------|--------|---------------------------|--------|------------|----------|------------|--------|------------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 139 | IRRIGATION SYSTEM | 1 LS | ***** | 11,900.00 | ***** | 22,500.00 | ***** | 23,766.60 | ***** | 24,000.00 |
| 140 | CEMENT CONC. CURB AND GUTTER | 1283 LF | 18.00 | 23,094.00 | 11.50 | 14,754.50 | 12.00 | 15,396.00 | 20.00 | 25,660.00 |
| 141 | CEMENT CONC. GRADE CURB | 620 LF | 12.00 | 7,440.00 | 8.40 | 5,208.00 | 6.11 | 3,788.20 | 15.00 | 9,300.00 |
| 142 | CEMENT CONC. SIDEWALK | 30 SY | 35.00 | 1,050.00 | 28.00 | 840.00 | 25.00 | 750.00 | 33.70 | 1,011.00 |
| 143 | RAMP DETECTABLE WARNING | 40 SF | 35.00 | 1,400.00 | 20.00 | 800.00 | 20.00 | 800.00 | 22.80 | 912.00 |
| 144 | CONDUIT PIPE 1 1/2 IN. DIAM. SCH 80 | 1225 LF | 8.00 | 9,800.00 | 9.00 | 11,025.00 | 8.58 | 10,510.50 | 7.92 | 9,702.00 |
| 145 | TYPE I J-BOX | 16 EA | 170.00 | 2,720.00 | 400.00 | 6,400.00 | 379.50 | 6,072.00 | 223.00 | 3,568.00 |
| 146 | SIGN RELOCATION | 9 EA | 350.00 | 3,150.00 | 350.00 | 3,150.00 | 348.15 | 3,133.35 | 300.00 | 2,700.00 |
| 147 | SPECIAL INTERPRETIVE SIGNS | 2 EA | 400.00 | 800.00 | 700.00 | 1,400.00 | 2,000.00 | 4,000.00 | 700.00 | 1,400.00 |
| 148 | PERVIOUS CONCRETE SIDEWALK | 720 SY | 55.00 | 39,600.00 | 29.00 | 20,880.00 | 33.38 | 24,033.60 | 49.00 | 35,280.00 |
| 149 | PERVIOUS CONCRETE SIDEWALK AT DRIVEWAY | 85 SY | 58.00 | 4,930.00 | 44.00 | 3,740.00 | 40.51 | 3,443.35 | 61.60 | 5,236.00 |
| 150 | COLORED PERVIOUS CEMENT CONCRETE SIDEWALK | 386 SY | 60.00 | 23,160.00 | 40.00 | 15,440.00 | 59.49 | 22,963.14 | 55.00 | 21,230.00 |
| Schedule Totals | | | | 600,734.75 | | 468,209.81 | | 491,473.54 | | 512,596.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|----------------------------|-------------------|---------------|-------------------|--------------------|-------------------|--------------------------------------|-------------------|---------------|
| Project Number: 2007188 | | Engineer's Estimate | | Knife River | | N A Degerstrom Inc | | Half Moon Construction & Leasing Inc | | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|--|----------|--------|---------------------------|--------|-----------|----------|-----------|----------|-----------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 101 | REIMBURSEMENT FOR THIRD PARTY DAMAGE | 1 EST | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 102 | SPCC PLAN | 1 LS | ***** | 750.00 | ***** | 275.00 | ***** | 1,500.00 | ***** | 1,000.00 |
| 103 | MOBILIZATION | 1 LS | ***** | 30,000.00 | ***** | 44,600.00 | ***** | 50,000.00 | ***** | 30,000.00 |
| 104 | PROJECT TEMPORARY TRAFFIC CONTROL | 1 LS | ***** | 12,000.00 | ***** | 17,725.00 | ***** | 50,000.00 | ***** | 20,000.00 |
| 105 | REMOVE TREE, CLASS I | 1 EA | 350.00 | 350.00 | 825.00 | 825.00 | 1,700.00 | 1,700.00 | 1,300.00 | 1,300.00 |
| 106 | AIR SPADE | 1 EA | 250.00 | 250.00 | 812.00 | 812.00 | 800.00 | 800.00 | 1,000.00 | 1,000.00 |
| 107 | REMOVE FLEXIBLE PAVEMENT | 708 SY | 12.00 | 8,496.00 | 10.75 | 7,611.00 | 2.25 | 1,593.00 | 7.00 | 4,956.00 |
| 108 | REMOVE EXISTING CURB | 1338 LF | 5.00 | 6,690.00 | 5.00 | 6,690.00 | 2.00 | 2,676.00 | 3.00 | 4,014.00 |
| 109 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 1030 SY | 11.00 | 11,330.00 | 21.00 | 21,630.00 | 3.00 | 3,090.00 | 10.00 | 10,300.00 |
| 110 | REMOVE MANHOLE, CATCH BASIN OR DRYWELL | 5 EA | 550.00 | 2,750.00 | 545.00 | 2,725.00 | 650.00 | 3,250.00 | 1,000.00 | 5,000.00 |
| 111 | SAWCUTTING RIGID PAVEMENT | 265 LFI | 1.50 | 397.50 | 2.00 | 530.00 | 1.50 | 397.50 | 1.00 | 265.00 |
| 112 | SAWCUTTING FLEXIBLE PAVEMENT | 2925 LFI | 0.75 | 2,193.75 | 0.35 | 1,023.75 | 0.50 | 1,462.50 | 0.60 | 1,755.00 |
| 113 | PREPARATION OF UNTREATED ROADWAY | 528 SY | 3.00 | 1,584.00 | 3.00 | 1,584.00 | 5.00 | 2,640.00 | 10.00 | 5,280.00 |
| 114 | CONSTRUCTION GEOSYNTHETIC FOR SEPARATION | 1190 SY | 12.00 | 14,280.00 | 1.20 | 1,428.00 | 2.00 | 2,380.00 | 4.00 | 4,760.00 |
| 115 | CRUSHED SURFACING BASE COURSE | 55 CY | 43.00 | 2,365.00 | 82.00 | 4,510.00 | 50.00 | 2,750.00 | 140.00 | 7,700.00 |
| 116 | CSTC FOR SIDEWALK AND DRIVEWAYS | 2 CY | 50.00 | 100.00 | 380.00 | 760.00 | 100.00 | 200.00 | 330.00 | 660.00 |
| 117 | AASHTO #57 AGGREGATE FOR PERVIOUS SIDEWALK | 66 CY | 57.00 | 3,762.00 | 100.00 | 6,600.00 | 75.00 | 4,950.00 | 202.00 | 13,332.00 |
| 118 | SHOULDER BALLAST FOR PERVIOUS SIDEWALK | 205 CY | 60.00 | 12,300.00 | 105.00 | 21,525.00 | 50.00 | 10,250.00 | 104.00 | 21,320.00 |
| 119 | HMA CL 1/2 IN. PG 70-28, 4 INCH THICK | 550 SY | 23.00 | 12,650.00 | 40.00 | 22,000.00 | 36.00 | 19,800.00 | 37.00 | 20,350.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|-------------------|---------------|--------------------|---------------|--------------------------------------|---------------|
| Project Number: 2007188 | | | Engineer's Estimate | | Knife River | | N A Degerstrom Inc | | Half Moon Construction & Leasing Inc | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|--|---------|-----------|---------------------------|----------|------------|----------|------------|-----------|------------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 120 | JOB MIX COMPLIANCE PRICE ADJUSTMENT | 1 CAL | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 |
| 121 | COMPACTION PRICE ADJUSTMENT | 1 EST | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 |
| 122 | ASPHALT COST PRICE ADJUSTMENT | 1 CAL | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 123 | STORM GARDEN TYPE 1 | 22 EA | 10,500.00 | 231,000.00 | 6,250.00 | 137,500.00 | 8,000.00 | 176,000.00 | 12,000.00 | 264,000.00 |
| 124 | STORM GARDEN TYPE 2 | 6 EA | 10,500.00 | 63,000.00 | 5,900.00 | 35,400.00 | 7,500.00 | 45,000.00 | 12,000.00 | 72,000.00 |
| 125 | CATCH BASIN TYPE 1 | 5 EA | 2,200.00 | 11,000.00 | 2,500.00 | 12,500.00 | 2,500.00 | 12,500.00 | 3,000.00 | 15,000.00 |
| 126 | ADDITIONAL EXCAVATION FOR STORM GARDEN | 1 CY | 15.00 | 15.00 | 750.00 | 750.00 | 75.00 | 75.00 | 500.00 | 500.00 |
| 127 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 1,000.00 | ***** | 1.00 | ***** | 1,500.00 | ***** | 100.00 |
| 128 | TRENCH EXCAVATION FOR WATER SERVICE TAP | 8 CY | 50.00 | 400.00 | 75.00 | 600.00 | 75.00 | 600.00 | 500.00 | 4,000.00 |
| 129 | 1 1/2 INCH IRRIGATION WATER TAP INSTALLATION FEE | 1 EA | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| 130 | TOPSOIL TYPE A, 6 INCH THICK | 190 SY | 8.25 | 1,567.50 | 6.15 | 1,168.50 | 6.00 | 1,140.00 | 8.00 | 1,520.00 |
| 131 | PSIPE CREEPING MAHONIA, 1 GAL | 280 EA | 12.80 | 3,584.00 | 11.00 | 3,080.00 | 11.00 | 3,080.00 | 6.70 | 1,876.00 |
| 132 | PSIPE FEATHER REED GRASS, 2 GAL | 115 EA | 12.80 | 1,472.00 | 19.00 | 2,185.00 | 18.00 | 2,070.00 | 10.30 | 1,184.50 |
| 133 | PSIPE GOLDEN SEDGE, 1 GAL | 1710 EA | 12.80 | 21,888.00 | 11.00 | 18,810.00 | 11.00 | 18,810.00 | 7.40 | 12,654.00 |
| 134 | PSIPE STELLA DE ORO DAYLILY, 1 GAL | 165 EA | 7.00 | 1,155.00 | 11.00 | 1,815.00 | 10.00 | 1,650.00 | 6.70 | 1,105.50 |
| 135 | PSIPE CORAL BEAUTY SPIREA, 1 GAL | 165 EA | 7.00 | 1,155.00 | 11.00 | 1,815.00 | 11.00 | 1,815.00 | 6.70 | 1,105.50 |
| 136 | FINE COMPOST | 20 CY | 55.00 | 1,100.00 | 61.50 | 1,230.00 | 60.00 | 1,200.00 | 70.00 | 1,400.00 |
| 137 | 2 INCH CALIPER SHADE TREE | 26 EA | 280.00 | 7,280.00 | 185.00 | 4,810.00 | 170.00 | 4,420.00 | 210.00 | 5,460.00 |
| 138 | 1 1/2 INCH CALIPER SHADE TREE | 9 EA | 250.00 | 2,250.00 | 120.00 | 1,080.00 | 110.00 | 990.00 | 150.00 | 1,350.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|----------------------------|-------------------|---------------|-------------------|--------------------|-------------------|--------------------------------------|-------------------|---------------|
| Project Number: 2007188 | | Engineer's Estimate | | Knife River | | N A Degerstrom Inc | | Half Moon Construction & Leasing Inc | | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| <i>Schedule Description</i> | | | | <i>Tax Classification</i> | | | | | | |
|-----------------------------|---|---------|--------|---------------------------|--------|------------|----------|------------|----------|------------|
| <i>Schedule 01</i> | | | | Public Street Improvement | | | | | | |
| 139 | IRRIGATION SYSTEM | 1 LS | ***** | 11,900.00 | ***** | 22,500.00 | ***** | 22,000.00 | ***** | 24,000.00 |
| 140 | CEMENT CONC. CURB AND GUTTER | 1283 LF | 18.00 | 23,094.00 | 15.00 | 19,245.00 | 12.00 | 15,396.00 | 12.50 | 16,037.50 |
| 141 | CEMENT CONC. GRADE CURB | 620 LF | 12.00 | 7,440.00 | 9.50 | 5,890.00 | 9.00 | 5,580.00 | 9.00 | 5,580.00 |
| 142 | CEMENT CONC. SIDEWALK | 30 SY | 35.00 | 1,050.00 | 38.00 | 1,140.00 | 31.00 | 930.00 | 32.00 | 960.00 |
| 143 | RAMP DETECTABLE WARNING | 40 SF | 35.00 | 1,400.00 | 40.00 | 1,600.00 | 25.00 | 1,000.00 | 25.00 | 1,000.00 |
| 144 | CONDUIT PIPE 1 1/2 IN. DIAM. SCH 80 | 1225 LF | 8.00 | 9,800.00 | 24.00 | 29,400.00 | 8.00 | 9,800.00 | 8.00 | 9,800.00 |
| 145 | TYPE I J-BOX | 16 EA | 170.00 | 2,720.00 | 330.00 | 5,280.00 | 350.00 | 5,600.00 | 360.00 | 5,760.00 |
| 146 | SIGN RELOCATION | 9 EA | 350.00 | 3,150.00 | 220.00 | 1,980.00 | 300.00 | 2,700.00 | 330.00 | 2,970.00 |
| 147 | SPECIAL INTERPRETIVE SIGNS | 2 EA | 400.00 | 800.00 | 600.00 | 1,200.00 | 1,100.00 | 2,200.00 | 1,800.00 | 3,600.00 |
| 148 | PERVIOUS CONCRETE SIDEWALK | 720 SY | 55.00 | 39,600.00 | 45.00 | 32,400.00 | 33.00 | 23,760.00 | 34.00 | 24,480.00 |
| 149 | PERVIOUS CONCRETE SIDEWALK AT DRIVEWAY | 85 SY | 58.00 | 4,930.00 | 60.00 | 5,100.00 | 47.00 | 3,995.00 | 50.00 | 4,250.00 |
| 150 | COLORED PERVIOUS CEMENT CONCRETE SIDEWALK | 386 SY | 60.00 | 23,160.00 | 58.00 | 22,388.00 | 45.00 | 17,370.00 | 46.00 | 17,756.00 |
| Schedule Totals | | | | 600,734.75 | | 535,297.25 | | 542,196.00 | | 654,017.00 |

Project Number **2007188**

Broadway Avenue SURGE from Elm to Oak

SCHEDULE SUMMARY

| | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Total |
|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Engineer's Est | 600,734.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,734.75 |
| Mountain Crest Enterpri | 422,742.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 422,742.83 |
| Westway Construction I | 428,390.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,390.75 |
| Advanced Excavation I | 432,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,900.00 |
| William Winkler Compa | 468,209.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468,209.81 |
| Cameron-Reilly LLC | 491,473.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491,473.54 |
| Schimmels Constructio | 512,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512,596.00 |
| Knife River | 535,297.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 535,297.25 |
| N A Degerstrom Inc | 542,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542,196.00 |
| Half Moon Construction | 654,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654,017.00 |

Low Bid Contractor: Mountain Crest Enterprises Inc

| | Contractor's Bid | Engineer's Estimate | % Variance | |
|--------------------|-------------------------|----------------------------|-------------------|------------------|
| Schedule 01 | \$422,742.83 | \$600,734.75 | 29.63 | % Under Estimate |
| Bid Totals | \$422,742.83 | \$600,734.75 | 29.63 | % Under Estimate |